

**RESOLUTION** \_\_\_\_\_

**A Resolution of the Board of County Commissioners of Weber County  
Approving Amendments to the Operating and Capital Budgets  
of Weber County for the 2025 Calendar Year**

**WHEREAS**, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

**WHEREAS**, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2025 calendar year; and

**WHEREAS**, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

**WHEREAS**, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2025 calendar year; and

**WHEREAS**, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

**NOW THEREFORE**, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2025 budget year.

RESOLVED this 11<sup>th</sup> day of March 2025.

BOARD OF COUNTY COMMISSIONERS  
OF WEBER COUNTY

By: \_\_\_\_\_  
Sharon Bolos, Chair

ATTEST:

\_\_\_\_\_  
Ricky D. Hatch, CPA  
Weber County Clerk/Auditor

Commissioner Harvey voted \_\_\_\_\_  
Commissioner Froerer voted \_\_\_\_\_  
Commissioner Bolos voted \_\_\_\_\_

# Weber County

## Summary of Adjustments to the 2025 Operating and Capital Budgets - Q1

Description	Revenues	Expenditures
<b>2024 Roll Over</b>		
Animal Shelter Cameras		63,096.42
Assessor Change Detection Software		12,457.00
Childrens Justice Center Building		1,960,285.76
Compensation Study		105,500.00
Conference Center Remodel		158,691.68
Conference Center Repairs		43,712.82
Culture Parks and Rec Contingency		55,676.00
Culture Parks and Rec Volunteer Project		8,340.00
Golden Spike Concessions		2,224.91
Health Department Services		2,806.90
Health Department Vaccines		15,686.91
Homeland Security Mitigation Plan		14,261.95
Ice Sheet CNG Station		53,750.00
Ice Sheet Remodel		14,675.00
Information Technology Software		55,472.80
Jail Building Improvements		197,943.62
Jail Camera Server		4,305.83
Jail Equipment		6,654.18
Jail Inmate Clothing		25,249.28
Jail Inmate Mattresses		13,412.43
Jail Roof Repairs		46,000.00
Jail Tasers		16,100.00
Library Building Improvements		89,827.10
Library Card Design		15,000.00
Library Software Upgrade		4,425.00
North Fork Base Camp		340,740.00
Paramedic Truck Box		34,054.00
Recreation Concession Stand		5,300.00
Road Projects - 4100 North Extension		75,500.00
Road Projects - Turn Pocket Improvements		71,180.00
Roads Building Improvements		30,000.00
Roads Tires		1,279.66
Sewer Lines Maintenance		7,068.00
Sheriff's Office Airboat		19,212.42
Sheriff's Office Cameras		8,626.50
Sheriff's Office K9		11,000.00
Storm Drain Project - 1800 S		308,800.95
Storm Drain Project - Eden Acres		344,524.25
Transfer Station Equipment Repairs		22,146.50
Transfer Station Scales		163,577.95
Transfer Station Services		2,666.40

# Weber County

## Summary of Adjustments to the 2025 Operating and Capital Budgets - Q1

Description	Revenues	Expenditures
UTABA Dam Design		377,213.22
WACOG 12th Street Construction		10,212,456.41
Weber Center Parking Structure Consulting		75,000.00
<b>2024 Roll Over Total</b>		<b>15,095,901.85</b>
<b>Personnel Expenses</b>		
Childrens Justice Center Employee Compensation	1,712.00	1,712.00
Crime Scene Employee Compensation		12,383.00
Student Loan/Tuition Reimbursement		79,250.00
Transfer Station Employee Compensation		3,657.60
<b>Personnel Expenses Total</b>	<b>1,712.00</b>	<b>97,002.60</b>
<b>Other Expenses</b>		
Animal Shelter Building Improvements		20,000.00
<b>Other Expenses Total</b>		<b>20,000.00</b>
<b>Grand Total</b>	<b>1,712.00</b>	<b>15,212,904.45</b>

**Weber County**  
**Detail Budget Adjustments - Q1 2025**

<b>ORG</b>	<b>Object</b>	<b>ACCOUNT DESC</b>	<b>Comment</b>	<b>Category</b>	<b>JOURNAL AMOUNT</b>
10110000	763000	Software	Assessor Change Detection Software	2024 Roll Over	12,457.00
10110000	765000	Controlled Assets	Assessor Furniture	Transfer Between Lines	2,800.00
10120000	510500	Employee Incentives	Student Loan/Tuition Reimbursement	Personnel Expenses	15,750.00
10122000	510500	Employee Incentives	Student Loan/Tuition Reimbursement	Personnel Expenses	10,500.00
10128000	416000	Grants From Local Units	Childrens Justice Center Employee Compensation	Personnel Expenses	(1,712.00)
10128000	510000	Salaries And Wages	Childrens Justice Center Employee Compensation	Personnel Expenses	1,570.00
10128000	520005	Disability	Childrens Justice Center Employee Compensation	Personnel Expenses	120.00
10128000	520025	Workers Comp	Childrens Justice Center Employee Compensation	Personnel Expenses	22.00
10130000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(854.00)
10130000	510500	Employee Incentives	Student Loan/Tuition Reimbursement	Personnel Expenses	10,500.00
10132150	510500	Employee Incentives	Student Loan/Tuition Reimbursement	Personnel Expenses	5,250.00
10205000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	854.00
10215000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(322.00)
10215000	510500	Employee Incentives	Student Loan/Tuition Reimbursement	Personnel Expenses	5,250.00
10220000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	141.00
10220000	810000	Interdept Charges	Information Technology Software	2024 Roll Over	55,472.80
10225000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	181.00
10800000	699000	Sundry Expense	Assessor Furniture	Transfer Between Lines	(2,800.00)
10150000	640028	K9	Sheriff's Office K9	2024 Roll Over	11,000.00
10150000	764000	Equipment	Sheriff's Office Airboat	2024 Roll Over	19,212.42
10150000	764000	Equipment	Sheriff's Office Cameras	2024 Roll Over	8,626.50
10151000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(14,942.00)
10151000	626000	Building Maintenance	Jail Building Improvements	2024 Roll Over	6,567.92
10151000	640004	Jail Inmate Clothing	Jail Inmate Clothing	2024 Roll Over	25,249.28
10151000	640012	Jail Housing/Housekeeping	Jail Inmate Mattresses	2024 Roll Over	13,412.43
10151000	640022	Quartermaster	Jail Tasers	2024 Roll Over	16,100.00
10151000	761200	Building Improvements	Jail Building Improvements	2024 Roll Over	233,816.50
10151000	761200	Building Improvements	Jail Building Improvements	2024 Roll Over	(148,687.00)
10151000	764000	Equipment	Jail Camera Server	2024 Roll Over	4,305.83
10152000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	2,559.00
10152000	640000	Special Supplies	Homeland Security Mitigation Plan	2024 Roll Over	14,261.95
11154000	510000	Salaries And Wages	Crime Scene Employee Compensation	Personnel Expenses	12,383.00
13550000	761200	Building Improvements	Conference Center Repairs	2024 Roll Over	42,062.25
13550515	626000	Building Maintenance	Conference Center Repairs	2024 Roll Over	1,650.57
14540000	764000	Capital Equipment	Ice Sheet CNG Station	2024 Roll Over	53,750.00
15530000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	1,669.00
15530000	510000	Salaries And Wages	Golden Spike Social Media/Marketing	Transfer Between Lines	5,953.00
15530000	520005	Disability	Golden Spike Social Media/Marketing	Transfer Between Lines	300.00
15530000	520010	Retirement	Golden Spike Social Media/Marketing	Transfer Between Lines	10,865.00
15530000	520015	FICA	Golden Spike Social Media/Marketing	Transfer Between Lines	2,708.00
15530000	520020	Termination Pool	Golden Spike Social Media/Marketing	Transfer Between Lines	174.00
15530190	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(1,669.00)
15530190	650105	Beverage	Golden Spike Concessions	2024 Roll Over	2,224.91
15530195	636000	Marketing And Promotions	Golden Spike Social Media/Marketing	Transfer Between Lines	(20,000.00)
16500000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	1,856.00
16510000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(129.00)
16510176	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(1,731.00)
20600000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(111,946.00)
20600000	510500	Employee Incentives	Student Loan/Tuition Reimbursement	Personnel Expenses	15,750.00
20600000	625300	Software Maint	Library Software Upgrade	2024 Roll Over	4,425.00
20600000	626000	Building Maintenance	Library Building Improvements	2024 Roll Over	(647.42)
20600000	626000	Building Maintenance	Library Building Improvements	2024 Roll Over	48,877.55
20600000	640000	Special Supplies	Library Card Design	2024 Roll Over	15,000.00
20600000	761200	Building Improvements	Library Building Improvements	2024 Roll Over	41,596.97
20250000	764000	Equipment	Paramedic Truck Box	2024 Roll Over	34,054.00
21305000	630000	Special Projects	WACOG 12th Street Construction	2024 Roll Over	10,212,456.41
22442255	761400	Improvements	Storm Drain Project - 1800 S	2024 Roll Over	308,800.95
22442265	760500	Infrastructure	Storm Drain Project - Eden Acres	2024 Roll Over	344,524.25
22446265	630000	Special Projects	Road Projects - 4100 North Extension	2024 Roll Over	75,500.00
22446265	761200	Building Improvements	Road Projects - Turn Pocket Improvements	2024 Roll Over	71,180.00
25402000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	4,292.00
25402000	510500	Employee Incentives	Student Loan/Tuition Reimbursement	Personnel Expenses	5,250.00
25410000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(4,292.00)
25425000	642000	Special Highway Supplies	Roads Tires	2024 Roll Over	1,279.66

**Weber County**  
**Detail Budget Adjustments - Q1 2025**

<b>ORG</b>	<b>Object</b>	<b>ACCOUNT DESC</b>	<b>Comment</b>	<b>Category</b>	<b>JOURNAL AMOUNT</b>
25431000	670000	Contracted Services	Sewer Lines Maintenance	2024 Roll Over	7,068.00
35850000	760500	Infrastructure	UTABA Dam Design	2024 Roll Over	377,213.22
35850000	761200	Building Improvements	Weber Center Parking Structure Consulting	2024 Roll Over	75,000.00
35850000	761200	Building Improvements	Childrens Justice Center Building	2024 Roll Over	1,960,285.76
35850000	761200	Building Improvements	Conference Center Remodel	2024 Roll Over	150,035.24
35850000	761200	Building Improvements	Animal Shelter Building Improvements	Other Expenses	20,000.00
35850000	761400	Improvements	Conference Center Remodel	2024 Roll Over	8,656.44
35850000	761400	Improvements	Jail Roof Repairs	2024 Roll Over	46,000.00
40450415	625000	Equipment Maintenance	Transfer Station Equipment Repairs	2024 Roll Over	21,026.12
40450430	625000	Equipment Maintenance	Transfer Station Equipment Repairs	2024 Roll Over	1,120.38
40450430	630040	Recycling	Transfer Station Services	2024 Roll Over	2,666.40
40450430	761400	Improvements	Transfer Station Scales	2024 Roll Over	163,577.95
42156000	761200	Building Improvements	Animal Shelter Cameras	2024 Roll Over	63,096.42
70900000	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(1,106.00)
70900000	510500	Employee Incentives	Student Loan/Tuition Reimbursement	Personnel Expenses	11,000.00
70900705	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	2,647.00
70900705	646000	Medical Supplies	Health Department Vaccines	2024 Roll Over	15,686.91
70900710	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	10,667.00
70900710	625500	Grant Funded Repairs	Health Department Services	2024 Roll Over	2,806.90
70900715	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(6,167.00)
70900730	510000	Salaries And Wages	Pay for Performance Reallocation	Transfer Between Lines	(6,040.00)
10800000	670000	Contracted Services	Compensation Study	2024 Roll Over	105,500.00
10151000	761200	Building Improvements	Jail Building Improvements	2024 Roll Over	106,246.20
10151000	764000	Equipment	Jail Equipment	2024 Roll Over	6,654.18
14540000	761200	Building Improvements	Ice Sheet Remodel	2024 Roll Over	14,675.00
16500000	670000	Contracted Services	Culture Parks and Rec Contingency	2024 Roll Over	20,676.00
16500000	761200	Building Improvements	Culture Parks and Rec Contingency	2024 Roll Over	35,000.00
16505180	761200	Building Improvements	Recreation Concession Stand	2024 Roll Over	5,300.00
16510000	630000	Special Projects	Culture Parks and Rec Volunteer Project	2024 Roll Over	8,340.00
16510172	761200	Building Improvements	North Fork Base Camp	2024 Roll Over	340,740.00
25425000	761200	Building Improvements	Roads Building Improvements	2024 Roll Over	30,000.00
40450430	510000	Salaries And Wages	Transfer Station Employee Compensation	Personnel Expenses	2,807.60
40450430	520010	Retirement	Transfer Station Employee Compensation	Personnel Expenses	850.00